

Golf Union of Wales**Notes to the Detailed Income and Expenditure account**
for the period ended 31 March 2021

	<u>31.3.21</u>		<u>31.3.20</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
1 Subscriptions				
Full members	586,140		555,017	
Country members	-		-	
Junior members	14,697		13,298	
Flexible members	23,888		-	
	<u>624,725</u>		<u>568,314</u>	
Less:- Deferments	(261,871)		-	
	<u>362,854</u>		<u>568,314</u>	
2 Sponsorship				
<u>Golf Union of Wales Limited</u>				
PING Europe	10,000		15,000	
Circle golf	-		10,000	
Golf Management Group	-		720	
	<u>10,000</u>		<u>25,720</u>	
3 Grants received				
Newport Council - covid	10,000		-	
Job retention scheme	18,076		-	
Royal & Ancient	347,956		137,750	
PGA	10,000		10,000	
The golf foundation	28,500		31,500	
Sport Wales	489,087		469,227	
	<u>903,619</u>		<u>648,477</u>	

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4 <u>Men's International Events</u>				
<u>Men's European International Events</u>				
European Men's Individual Championship	-		1,215	
European Men's Team Championship	-		11,321	
European Boys Team Championship	-		5,713	
European Young Masters	-		6,005	
		-		24,253
<u>Miscellaneous Events</u>				
Jones Cup	-		1,500	
European Nations (Sherry) Cup	-		4,526	
Wales v England boys	-		2,166	
Wales v Ireland boys match	-		1,131	
Wales v Italian under 16	-		790	
Under 16 quadrangular matches	-		2,637	
Boys match v Surrey	-		1,929	
Miscellaneous championships & expenditure	-		34,300	
		-		48,979
<u>Home Internationals</u>				
Home Internationals-Men	8,750		14,011	
Home Internationals-Seniors	4,542		3,830	
Home Internationals-Boys	356		4,817	
		13,648		22,658
		13,648		95,889

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5 <u>Ladies' International Events</u>				
<u>European Events</u>				
European Ladies Individual Championship	-		167	
European Girls team Championship	-		12,886	
Duke of York trophy	-		504	
Wales v Ireland girls match	-		1,131	
Under 16 girls challenge match	-		5,213	
Worlds girls	-		5,911	
South American amateur	-		(3,381)	
Miscellaneous championships & expenditure	-		30,249	
Scottish Girls Championship	-		1,236	
		-		53,916
<u>Home Internationals</u>				
Home Internationals-Ladies	11,325		6,499	
Home Internationals-Seniors	-		3,292	
Home Internationals-Girls	-		6,338	
		11,325		16,130
		11,325		70,045
6 <u>Committee Expenses</u>				
Championship and rules (Note 8)	-		3,693	
Management	187		5,455	
Teams and performance (Note 9)	3,121		9,698	
Golf course management	4,000		4,380	
Handicap and course rating	30,922		18,597	
		38,229		41,823

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7 <u>Coaching and Squads</u>				
<u>Golf Union of Wales Limited</u>				
Psychology, fitness and sports science	30,505		42,196	
National coaches	45,583		105,293	
Regional coaches	-		4,502	
Miscellaneous	5,913		7,035	
National squad logistics	-		14,416	
Warm weather	-		13,545	
Coach education	1,250		-	
Coaching centres	12,000		-	
		95,251		186,987
8 <u>Championship and Rules</u>				
Rules school R&A	-		1,478	
Rules school Wales	-		70	
Volunteers day	-		2,145	
		-		3,693

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9 <u>Teams and performance</u>				
Men's selectors	-		465	
Ladies selectors	-		1,131	
Boys selectors	88		1,739	
Senior men's selectors	-		787	
Performance preview sessions	-		250	
Shots to hole	1,721		2,134	
Director of performance expenses	1,311		3,193	
		3,121		9,698
10 <u>EGA and other expenses</u>				
Forums & conferences	-		811	
		-		811

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